TELECOMMUNICATIONS FUND SUMMARY OF PROPOSED CAPITAL PROJECTS - FY 2011 - 2015

Project Detail Page No.	Project/Source	Project No.	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	5-Yr Total
77	nDanville-Fiber to Home*	ТВА	2,500,000	\$ -	\$ -	\$ -		\$ 2,500,000
	Total Projects		\$ 2,500,000	\$ -	<u>\$ -</u>	\$ -	<u>* -</u>	\$ 2,500,000
	Source of Funding:							
	Bond Funding		2,500,000					2,500,000
	Total Source of Funding	3	\$ 2,500,000	\$ -	<u> </u>	\$ -	<u> </u>	\$ 2,500,000

^{*} Fiber to Home project is contingent upon recruiting a service provider.